

REVISED ANNUAL PROCUREMENT PLAN FOR 2020-21

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated)	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion	
FURNITURE AND FIXTURES	1	Purchase of Furniture/Furnishing of PSW Office, G-5/2, Islamabad	4,500,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	2	Purchase of Furniture - PSW Office Karachi Bahria Complex III	10,390,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	3	Purchase of Furniture / AC - PSW Office, Custom House Karachi	2,000,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	4	Additional items required for Furnishing/Operationalization of PSW Office, G-5/2, Islamabad	1,000,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
OFFICE EQUIPMENT, ALLIED ACCESSORIES AND SOFTWARES	1	Purchase of IT and Office Tools / equipment Head Office	12,616,780	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	2	Provision of IT equipment for Software Developers	10,241,970	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	3	Purchase of Electronic Items for Isb Office	1,153,224	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	4	Subscription of Microsoft Team (Collaboration Tool)	802,660	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	5	Subscription of Clickup (Project Management Tool)	234,468	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	6	Subscription of Balsamic (Wireframing tool)	106,379	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	7	WCO Data Model subscription (Latest version)	1,919,847	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	10	Setup of Email hosting and Cloud storage service	2,500,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	11	UI Theme	20,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	12	Setup of Email and SMS gateway(s)	1,000,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	13	KENDO UI Toolkit	380,000	RFQ/Direct Contracting	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021	
	Works	1	Civil Work of PSW Office, G-5/2, Islamabad	13,625,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
		2	Civil Work - PSW Office Karachi Bahria Complex III	34,240,700	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021

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Civil W	3	Civil Work - PSW Office, Custom House Karachi	1,000,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
	3	Interior Designing PSW regional office at Karachi	965,000	Tender	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021
Miscellaneous/Others	4	Miscellaneous expenses/items such as utilities, stationery, operational & office expenses etc. can't be ascertained and anticipated and will be revalidated as and when required.	2,500,000	Tender/ RFQs/ Petty	Between July 2020 to June 2021	Between July 2020 to June 2021	Between July 2020 to June 2021