

TENTATIVE ANNUL PROCUREMENT PLANNING FOR 2026-27 (Under Rule 8&9 of the Public Procurement Rules 2004)							
PAKISTAN REVENUE AUTOMATION (PVT). LTD.							
SR #	Name of Procurement (Description)	Budget Allocated (In PKR)	Procurement Method	Tentative Date of Procurement Notice / RFQ	Tentative Date for Award of Contract	Tentative Date for Award of Completion	Remarks (if any)
DATA TEAM							
1	ODS Performance & Capacity Upgrade	7,500,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: BAU Frequency: One-time
2	BI & Self Service Analytics (Software subscription & Support only)	93,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: BAU Frequency: Recurring
3	BI Tool HW	10,260,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: BAU Frequency: One-time
4	Integrations for CCU	6,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: BAU Frequency: One-time
5	Incident & Service Management	300,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: BAU Frequency: Recurring
6	Data Integration Software	45,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: One-time
7	Data Integration Hardware	22,500,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: One-time
8	Lakehouse storage & compute	240,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: One-time
9	Object Store Software	135,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: Recurring
10	Enterprise Data Warehouse Prod	1,245,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: One-time
11	Enterprise Data Warehouse Test/Dev/DR	390,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: One-time
12	Implementation Services, Hypercare & 6 Months Ops	810,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: NEW PLATFORM - FOUNDATION BUILD (SI-LED) Frequency: One-time
13	DataOps & MLOps	180,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: Recurring
14	AI Factory	120,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: Recurring
15	Advanced Decisioning: Next Best Engine, Journey orchestration	90,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: One-time
16	Data Sharing Hub	30,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: One-time
17	Platform scale up	150,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: One-time
18	Miscellaneous Software licenses/Support	105,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: Recurring
19	Backup Solution	66,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: Recurring
20	DI/AI Factory/EDW Subscription/Support	270,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: OPERATE CORE, ENABLE AI & SCALE Frequency: Recurring
IS, RISK & GOVERNANCE							
21	Security Assessments (Applications, Servers and Network Devices)	67,500,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
22	Security Assessments Tools (DAST, SAST, SCA, DTM and VA)	270,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
23	Privileged Access Management (PAM) Tool	270,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
24	Professional Services for Continuous VAPT	135,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
25	DNS Security	180,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring

26	SOC Managed Services	129,600,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
27	SOC Tools (SIEM / SOAR / DAM / DDR)	270,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
28	Governance Frameworks / Standards	60,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
29	Cyber Threat Intellignce (CTI), Digital Risk / Brand Protection & Footprint Intelligence	337,500,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
30	Data Loss Prevention (DLP) & Data Classification	450,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
31	Server Security (Exploit prevention / Virtual Patching, File Integrity Monitoring (FIM) etc.)	270,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
32	Runtime Application Self Protection (RASP) for Web & Mobile Applications Security	112,500,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
33	Patch Management solution	225,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
34	Endpoint Secuirty (EDR / EPP / MDR)	900,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
OPERATIONS							
35	Enterprise Controller Based WiFi for PRAL HQ	5,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
36	Layer III(24 Port) Core Network Switches for PRAL HQ	8,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
37	Layer II(48 Port) POE Network Switches for PRAL HQ	9,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
38	Establishment of LAN Infra. [Network Cable CAT 6, Power Cable 3/29 & 7/29 (5 Roll each),10mm (01 Roll)]	2,500,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
39	Firewalls for PRAL HQrs	12,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
40	Rack Mount Servers for PRAL HQRS [2 Sockets + 16 Core]	24,422,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
41	UPS - 60KVA - N+1	20,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
42	Microsoft Windows 11 Pro	10,200,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
43	Data Center new DR site - Complete Site	105,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
44	Web Application Firewall for DC	25,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
45	Core Firewalls for DC	40,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
46	Layer II(24 Port) Tor Switches	3,750,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
47	Network monitoring tool for DC	4,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
48	Servers for Commercial Projetscs 2 Sockets + 64 Cores for DC	40,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
49	Power Distribution Units (PDUs) smart PDUs for rack-level monitoring for DC	1,890,667	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
50	Centralized log management tools for DC	2,890,667	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
51	Backup & Recovery Appliance	30,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
52	Cameras for DC	500,000	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
53	Microsoft Windows Data Center Edition 16 Core	24,231,261	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring

54	MS SQL Server 2022 Enterprise	20,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
55	Red Hat Enterprise Linux (RHEL)	8,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
56	VMWare Virtualization	46,666,667	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
57	Veeam Backup licenses	12,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
58	Microsoft RDS User CAL licensing	730,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
59	EaseUS	100,000	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
60	Microsoft Office 365	20,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
61	MS Visual Studio	4,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
62	MS Visio	300,000	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
63	MS Project	360,000	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
64	ChatGPT Business	1,200,000		Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
65	Beyond Compare	100,000	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
66	Adobe Photoshop	450,000	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
67	Zoom	974,400	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
68	CIR IP Bandwidth Redundant ISP links for PRAL HQ	1,392,666	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
69	Dual ISP link	2,238,267	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
70	Repair & Maintenance (Engine Oil & Filters) of Genset (150 x2 KVA) for DC	850,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
71	Repair & Maintenance Conventional A/C Units for DC	1,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
72	FBR SSL Certificates	6,670,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
73	DNS Service	3,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: Recurring
74	Call centre renovation	4,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Frequency: One Time
SERVICES DEPARTMENT							
75	Office Renovation	250,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: Admin Frequency: One Time
76	ERP Software	10,000,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: Finance Frequency: Recurring
77	Laptops	32,677,000	Open Competitive Bidding	Quarter 2	Quarter 2	Quarter 3	Category: Procurement Cell Frequency: One Time
78	Printers, Scanners & IP Phones	4,142,500	Quotations/Applicable Method	Quarter 2	Quarter 2	Quarter 3	Category: Procurement Cell Frequency: One Time
79	IRIS 3.0	774,000,000					
80	WSO 2	119,767,783					
81	CCU	1,000,000,000					
	Total	10,685,363,878					

